# JCCC Program Review Summary 2021

**Subject:**  **Philosophy**

## Resource Utlization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
|---|---|---|---|---|---|
| | Part Time | Full Time | Part Time | Full Time | Total |
| 2019 | 10 | 3 | 3276 | 1947 | **5223** |
| 2020 | 10 | 3 | 3087 | 2310 | **5397** |
| 2021 | 9 | 4 | 3288 | 2382 | **5670** |

**Notes:**
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

| Year | Subject | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|---|---|---|---|---|---|---|---|---|---|---|
| 2019 | Philosophy | PHIL | 1,649 | 1,741 | 79 | 22.0 | 91 | 75 | 8 | **5,223** |
| 2020 | Philosophy | PHIL | 1,705 | 1,799 | 81 | 22.2 | 85 | 72 | 14 | **5,397** |
| 2021 | Philosophy | PHIL | 1,768 | 1,890 | 89 | 21.2 | 88 | 72 | 11 | **5,670** |

**Notes:**
Attrition rate:     number of  students with a W grade divided by total enrolled (unduplicated headcount)
Success rate:     number of  students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of  students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

| Year | Subject | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue | Total Expenses | Total Cost Per CrHr |
|---|---|---|---|---|---|---|---|
| 2018 | Philosophy | $500,141.54 | $697,503.50 | $128.31 | $2,060,075.79 | $1,655,587.61 | $304.56 |
| 2019 | Philosophy | $454,929.62 | $717,747.60 | $139.07 | $2,110,302.48 | $1,551,998.26 | $300.72 |
| 2020 | Philosophy | $499,549.49 | $823,616.60 | $145.77 | $2,284,602.15 | $1,794,883.62 | $317.68 |

**Notes:**
CrHr:    Credit Hour
Direct:  Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total:    Includes both direct and indirect
Source  Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source:  Office of Institutional Planning and Research;  Jan 12, 2022

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Quality Indicators - Program Outcomes

**% Placement Rate for Graduates**
   No Data Available

**# of Graduates Transferring**
   No Data Available

**Notes:**
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

**# of Graduates**

   No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transfered to either a two year or a four year school counted.
Source:  Office of Institutional Planning and Research;  Jan 12, 2022

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